

**BEANT COLLEGE OF ENGINEERING & TECHNOLOGY,
(Establishment by Government of Punjab)
Gurdaspur (Punjab) 143521.**

**AGENDA FOR
25TH MEETING OF FINANCE COMMITTEE
TO BE HELD ON 26.6.2012 AT 12.00 Noon**

**VENUE:
OFFICE OF THE PRINCIPAL SECRETARY,
TECHNICAL EDUCATION & INDUSTRIAL TRAINING , PUNJAB,
MINI SECRETARIAT, SECTOR-9,
CHANDIGARH (UT)**

CONSTITUTION OF FINANCE COMMITTEE

Beant College of Engineering & Technology, Gurdaspur

- | | | |
|----|--|---------------------|
| 1. | Principal Secretary to Govt. of Punjab,
Department of Technical Education & Industrial Training, Mini
Secretariat, Sector 9, Chandigarh. | Chairman |
| 2. | Principal Secretary to Govt. of Punjab,
Department of Finance or
His/her representative not below the rank of
Joint Secretary. | Member |
| 3. | Director,
Technical Education & Industrial Training, Punjab, Plot No.1,
Sector 36-A, Chandigarh. | Member |
| 4. | Principal,
Beant College of Engineering & Technology, Gurdaspur. | Member
Secretary |

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Item No. 25.1 Confirmation of the minutes of 24th meeting of Finance Committee held on 19-05-2011.

The 24th meeting of Beant College of Engineering & Technology, Gurdaspur was held on 19-05-2011 in the office of the Principal Secretary, Technical Education & Industrial Training , Punjab , Chandigarh. The minutes of the meeting were circulated to all the members vide this office letter No.BCET/Acctts/2011/2091-2093 dated 05-07-2011. No comments were received (Copy of minutes of meeting is placed at Annexure I at page No. 1-5 for confirmation please.

Item No. 25.2	To report action taken on the decisions of 24 th meeting of Finance Committee of Beant College of Engg. & Technology, Gurdaspur.			
	Item #	Subject	Decision taken	Action taken
	24.1	Confirmation of the minutes of 23 rd meeting of Finance Committee held on 17.8.2010	It was resolved to confirm the minutes of 23 rd meeting of Finance Committee held on 17.8.2010	No action required.
	24.2	To report action taken on the decisions of 23 rd meeting of Finance Committee of Beant College of Engg. & Technology, Gurdaspur	The committee noted the action taken on the decisions of the 23 rd meeting of Finance Committee held on 17.8.2010. Since, the Govt. of Punjab has issued the notification for the release of 40% arrears of revised pay scales to the non-teaching staff w.e.f. 01.01.2006 to 31.7.2009 as per recommendation of Punjab 5th pay commission report and the committee resolved to release the arrear.	Decision implemented

	24.3	Budget Estimate for the year 2011-12	It was discussed in the meeting that the less budget in Library Head is being utilized by the college. As suggested by DTE/IT Pb. Chandigarh in the meeting the budget for the purchase of library books has been increased from Rs. 5.00 lacs to Rs. 10.00 lacs from Development Head and provision of Innovative Fund amounting to Rs. 15.00 lacs has also been made in Amalgamated Fund for students for the preparing of different innovative projects. It was further resolved that the purchase of Library Books will be made at college level by the committee consisting of HOD/Coordinators of different departments. The modified budget should again be put up on file as advised.	The modified budget was again put up before the DTE/IT , Pb and PSTE/IT, Pb, Chandigarh on file and same was approved and Budget for the financial year 2011-12 utilized accordingly.
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	24.4	To report the conduct of audit of annual accounts for the financial year 2009-10.	The report of audit of annual accounts was discussed in detail and asked to send the copy of para wise annotated reply of the audit and inspection report of the said financial year to PSTE/IT Pb. cum Chairman Finance Committee and same is being sent separately. It was pointed out that the audit party of A.G, Punjab has raised the objection for the period 2002-03 regarding the charging of excess payment of electricity bill on account of change of tariff from commercial to domestic, as desired by the PSTE/IT Pb. cum Chairman Finance Committee, to put the case separately on file.	The reply of audit of annual account was prepared and copy of the same was sent to the PSTE/IT, Pb. Chandigarh. The case regarding the excess charged payment of electricity bill was also put up to PSTE/IT, Pb. Chandigarh and the case has been rejected by the Chairman Punjab State Power Corporation Patiala (copy of the letter is placed at Annexure-II pages 6.
	24.5	To approve the giving of service benefits to existing contractual faculty and staff.	The item was discussed in detail and it has been resolved that 5 year extension would be granted as and when the contract of faculty /staff is renewed. As decided in the meeting that HRA and Academic Leave will not be given.	The decision taken will be implemented as and when the contract of the existing contractual employees is to be renewed for further five years.

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	24.6	To Approve the dismantling/reconstruction of existing Boundary Walls of the college and Poly Wing of BCET, Gurdaspur due to acquisition of land for widening of Road from Amritsar to Pathankot.	Approved	Decision implemented .
	24.7	To approve the increase the pay from Rs. 12000/- to Rs. 15000/- of the faculty engaged on consolidated basis.	Approved and implemented on new recruitment.	Decision implemented
	24.8	To approve the re-designation/enhancement of grade pay of faculty/staff working on contract basis.	The item discussed in detail and deferred.	No action required.

	24.9	To approve the re-designation of Supdt. Grade-I, post to Asstt. Registrar and create one more post of Asstt. Registrar.	This item was dropped.	The proposal for restructuring of Administrative posts are being put up in this meeting.
	24.10	To approve the ratification of Budget provision under Head Pay & Allowances for the financial year 2010-11.	The accounts for the financial year 2010-11 have been closed and the item is ratified.	No action required.
	24.11	To approve the teaching & Non-teaching posts for the Poly Wing Diploma level courses.	The item was discussed in detail and approved the following posts of faculty on consolidated pay basis i.e. (HOD- ECE - 01), Lecturer = 06(Computer-02, Mech. Engg. -02 and ECE-02).	Decision implemented
	24.12	To approve the Budget estimates for the year 2011-12 for Polytechnic Wing established under NABARD scheme at BCET, Gurdaspur.	The Budget estimates for the year 2011-12 of Poly Wing were approved.	Decision implemented

ITEM NO.25.3

Budget estimate for the year 2012-13.

The Budget estimates for the year 2012-13 are proposed keeping in view the requirement of the civil works , development and addition of equipment in various laboratories of the departments as per the requirement of study schemes, research activities, recurring expenditure like salaries including contingencies etc.

The details of receipts, expenditure and proposed budget estimates are given in the succeeding pages.

**PROPOSED SUMMARY OF RECEIPT & PAYMENT OF AMALGAMATED/STUDENT FUND
FOR THE YEAR 2012-2013 (Rs. IN LACS)**

Expected Receipts & Payments during 2012-13

R e c e i p t s		(Rs.)In lacs		Payments		(Rs.) In lacs	
i) Students Fund is to be received from the students				1	Contingencies Expenditure ANNEXURE-A		37.95
Batch-2009 and 2010:							
976 x 4138/- = 40,38,688-00		40.38					
Batch-2011 and 2012:							
1017 x 5400/- = 54,91,800-00		54.92					
ii) Opening Balance as on 01-04-2012		4.68		2	Non Recurring Expenditure ANNEXURE-A		10.00
iii) Expected Bank Interest during the year 2012-13		7.50		3	Corpus Fund ANNEXURE-A		150.00
iv) FDR's in Bank		170.00					
Total Receipts		277.48			Total payments		197.95
					Expected Balance		79.53
					(277.48 - 197.95)		

SUMMARY

Receipts		
Particulars	(Rs. in lacs)	(Rs. in lacs.)
Opening Balance as on 01.04.2012		
i) SBOP, Gurdaspur. (Cash)	4.68	
ii) FDR,s in Bank	170.00	
iii) Expected Bank Interest during the year 2012-13	7.50	
Total		182.18
Add proposed receipt during the year 2012-13		95.30
Total		277.48
i) Less proposed payment during the year 2012-13		
a) Recurring	37.95	
b).Non-Recurring	10.00	
c). Corpus fund is to be met out from Sr.No.2 as above as per the decision taken in the 21 st meeting of Finance Committee.	150.00	
Total		197.95
Expected Balance fund available as on 31-03-2013		79.53

ANNEXURE-A
PROPOSED SUMMARY OF RECEIPT & PAYMENTS OF AMALGAMATED/STUDENT FUND
FOR THE YEAR 2012-2013

(A)- Contingencies Expenditure (RS. IN LACS)

Sr. #	Head of Account	Approved Budget 2011-12	Actual Exp. up to 31.3.2012	Proposed for 2012- 2013
1.	Sports expenses	2.50	2.62	3.00
2.	Printing of Stationery (information Brochure, Prospectus ,Souvenir etc.	3.00	2.79	3.50
3.	Medical Expenses	1.00	0.51	1.50
4.	Advertisement & Publicity	7.00	3.47	5.00
5.	Maintenance & Running of Diesel Gen. Set	3.50	2.42	3.50
6.	Meeting & Refreshment	2.00	0.77	1.50
7.	Projection Club Charges,/Cable Charges for student Hostels	1.20	1.08	1.20
8.	N.C.C.	0.12	0.01	0.10
9.	N.S.S.	0.15	0.03	0.15
10.	Library expenses (E-journals/News Paper/Software/Magazines,	10.00	7.18	12/00
11.	Postage & Telegram	0.80	0.28	0.50
12.	Annual College Function/Convocation/ Sports (Rs. 2 lacs transfer from Library expenses Head)	4.00	4.68	6.00
	Total	35.27	25.84	37.95

(B) Non-Recurring Expenditure (Rs. in lacs)

Sr. #	Head of Account	Approved Budget 2011-12	Actual Exp. up to 31.3.2012	Proposed for 2012- 2013
1.	Innovative Fund	15.00	0.01	10.00
	Total			10.00

(C) CORPUS FUND (Rs. In Lacs)

Sr. #	Head of Account		Actual Saving up to 31-3- 2012	Proposed for 2012- 2013
1	Corpus Fund as per decision taken in the 21 st meeting of the Finance Committee			328.00
	Total		328.00	150.00

Note:- The detailed justifications of Contingencies Non-Recurring Expenditure & Corpus fund are given Succeeding pages.

*we will use cash in future
for the purchase of extra
budget in respect of these*

Justifications for Contingencies, Non-Recurring Expenditure & Corpus Fund (AMALGAMATED Fund)

A) Contingencies Expenditure:-

A provision of Rs. 37.95 lacs has been made in this budget to incur the Sports, Printing of Stationery Items, Medical Expenses, Maintenance & running of Diesel Generator Set, NCC,NSS, Library expenses, Cable Charges of Hostel Mess ,Annual College Function/Convocations, Sports Meet etc.

B) Non - Recurring Expenditure:-

A provision of Rs. 10.00 lacs has been made in this budget under the Head Innovative Funds/Projects for students regarding the preparation of different innovative projects as well as participating different Tech. Fest organized by the other Technical Institute.

C) CORPUS FUND

As per decision taken in the 21st meeting of Finance Committee , a provision of Rs.150 .00 lacs has been made in this budget and same will be met out from the surplus opening balance.

**PROPOSED SUMMARY OF DEVELOPMENT FUND RECEIPT & PAYMENTS
FOR THE YEAR 2012-13 (Rs. in LACS)**

Expected Receipt & Payment during 2012-13

Receipt	Rs. In Lacs	Payment	Rs. In Lacs
i) FDR's in Bank	160.00	1. Recurring/Contingencies Expenditure (Annexure -B)	35.00
ii) Bank Interest	4.75	2. Non- Recurring Expenditure (Annexure -B)	246.25
iii) Bank Balance	10.72	3.	
iv) Development fund per student per year			
B.Tech.			
Batch-2009 and 2010:			
i) 976 x 6500 = Rs. 63,44,000/-	63.44		
Batch-2011 and 2012:			
ii) 1017x8600= Rs.87,46,200/-	87.46		
M.Tech.			
43x8000= Rs.3,44,000/-	3.44		
Total Receipts	329.81	Total Payments	281.25
		Expected Balance (329.81-281.25)	48.56

SUMMARY

Particulars	(Rs. in lacs)
Opening Balance as on 1.04.2012	
(i) FDR,s 160.00	
(ii) Expected bank interest during the year- 2012-13 4.75	
(iii) Cash in hand 10.72	
Total	175.47
Add proposed receipt during the year 2012-13	154.34
Total Receipt	329.81
Less proposed payment during the year -2012-13 i.e.	
(i) Recurring /Contingencies Expenditure 35.00	
(ii) Non Recurring Expenditure 246.25	
Total	281.25
Expected Balance fund available 31-3-2013	48.56

ANNEXURE-B
PROPOSED SUMMERY OF RECEIPT & PAYMENT OF DEVELOPMENT FUND
FOR THE YEAR 2012-13.(Rs. IN LACS.)
RECURRING/CONTINGENCIES EXPENDITURE

Sr.No.	Head of the Account	Approved Budget 2011-12	Actual Exp. up to 31.3.2012	Total Proposed Exp. For 2012-13
1	Raw Material & Consumables.	2.00	1.17	2.00
2	Maintenance of Electrical, Civil & Public Health Works etc.	10.00	7.23	10.00
3.	Reimbursement of Registration fee for National /International Conferences/Seminar/Short Term Courses (Recurring.)	5.00	0.71	5.00
4.	Training & Placement	5.00	0.12	3.00
5.	Maintenance of Internet (IT connectivity)	15.00	8.08	15.00
	TOTAL	37.00	25.00	35.00

NON-RECURRING EXPENDITURE (RS. IN LACS)

Sr. #	Head of Account	Approved 2011-12	Actual Exp. up to 31.3.2012	Proposed for 2012-2013
1	Machinery & Equipment	54.65	37.29	39.50
2.	Buildings (Campus Development i.e. Landscaping, Earth filling, cabling & Street Lighting, Building Tax, construction of Vehicles Parking shed and balance payment for the construction of Auditorium building construction etc).	36.00	19.48	191.25
3.	Library Books	10.00	1.57	8.00
4	Purchase of Vehicle	00.00		7.50
	TOTAL	85.29	26.18	246.25

Note:- The detailed justifications of Recurring/ Contingencies & Non recurring Expenditure are given Succeeding pages.

Recurring Budget
~~Rs 5.00~~

① 27 has budget is approved

Non Recur

② Library book is be deleted
 and spend from T EQUIP

③ Vehicle is be delete
 out of budget

Justifications for Recurring and Non-Recurring Expenditure (Development Fund)

1. Machinery & Equipment.

Keeping in view the most essential requirement of the laboratories in the year 20012-13 a provision of **Rs.39.50 lacs** expenditure has been made in this budget as detailed below :

i) Department of Mechanical Engineering (Rs. in lacs)

1.	Laboratory Machinery/ Equipment	11.00
	Total	11.00

ii) Department of Chemical Engineering & Bio Technology (Rs. in lacs)

1	Laboratory Machinery/Equipment	1.00
	Total	1.00

iii) Department of Electronics & Communication Engineering (Rs. in lacs)

1.	Laboratory Machinery/ Equipment	9.00
	Total	9.00

iv) Department of Computer Science & Engineering and Information Technology Rs. in lacs)

1.	Laboratory Machinery/Equipment/ Renovation of laboratory	13.50
	Total	13.50

v) Computer Centre (Rs. in lacs)

1.	Software	1.00
	TOTAL	1.00

vi) Applied Sciences (Rs. in lacs)

1	Machinery &Equipment	3.00
	Total	3.00

vii) Workshop (Rs. in lacs)

1	Machinery &Equipment	1.00
	Total	1.00

Grand Total = 39.50

2. Building/Development (Rs. 191.25 lacs)

i) Construction of Parking Shed.

A provision of Rs.10.00 lacs for construction of parking shed was made in the budget for the financial year 2011-12, as this item was approved in the 11th meeting of Buildings & Works Committee held on 29.3.2006. Due to administrative reasons the work for the construction of Parking shed could not be started and the budget provision for the same was made in the budget in every financial year. The provision of Rs.18.00 lacs has again been made in this budget.

ii) Campus Development

A provision of Rs.15.00 lacs has been made in this budget for the campus development such as earth filling, improvement of landscaping, replacement of old cable and street lighting etc. in the college campus.

iii) Building Tax

A provision of Rs.5.00 lacs has been made in this budget to pay the Building Tax to Excise & Taxation Punjab as per ordinance -2010 as issued by the said department.

iv) Construction the Auditorium

A provision of Rs.153.25 lacs has been made in the budget for the release of payment from the Amalgamated Fund for the financial year 2010-11 and the college has released the payment of Rs.120.00 lacs to PWDB&R Gurdaspur. The audit party from AG Punjab who have conducted the audit for the financial year 2010-11 raised the objection for the release the payment from this Head. Now , the provision of Rs.153.25 lacs has been made in this budget for the purpose.

3. **Library Books**

A provision of Rs.8.00 lacs has been made in this budget for the purchase of Library Text Books for B.Tech. & M.Tech. college students.

4. **Purchase of Vehicle.**

At present, there are 05 nos of vehicles in the college (Ambassador Car, Tata Sumo, Swaraj Mazda Mini Bus, Tata Bus and Tractor.) The Tata Sumo Jeep, which was purchased during the year 1997 and running 2.84,523 km. The vehicle becomes frequently break down and needs repairs which is becoming very costly. As per Punjab Govt. instructions issued vide Notification STC/P/MHB/991/29970-30139 dated. 01-09-1999, the vehicle Jeep in the terms of year and kms covered 11 years or 3 lacs kms. The above said vehicle covered more than 14 years. The budget provision of Rs.7.50 lacs for the purchase of new vehicle has been made in this budget.

Recurring , Contingencies Expenditure

To meet the requirement of Raw Material of different laboratories/Workshop, maintenance of Internet (IT connectivity), College Buildings, Training & Placement of Students, Reimbursement expenses of college faculty member for attending the National/International Conferences & Short Term Courses (Faculty approved Programmed, A provision of Rs. 35.00 lacs has been made in this budget under the above said Heads.

**PROPOSED SUMMARY OF RECEIPT & PAYMENT OF MAIN/TUITION FEE
ACCOUNT FOR THE YEAR 2012-13**

Expected Receipt & payment during the year 2012-13 (Rs. in lacs)

Receipt	(Rs. In Lacs)	Payment	(Rs. In Lacs)
A) Opening balance of Tuition Fee as on 01-04-2012 Detail as under : i) Tuition fee collected Rs. 847.02 ii) Salary & Arrear Paid Rs. 842.14 Balance	4.88	A) Recurring Expenditure (As per Annexure-D)	1162.19
B) FDR's in Bank	314.00		
C) Expected Tuition Fee for the year 2012-13 (Detail of Tuition Fee attached at Annexure-C)	1119.12		
Total Receipts	1438.00	Total Payments	1162.19
		Expected Balance (1438-1162.19)	275.81

SUMMARY

Particulars	Rs. in lacs
Opening Balance of Tuition Fee as on 01.04.2012	4.88
FDR,s	314.00
Total	318.88
TOTAL	318.88
Add proposed receipt during the year 2012-13	1119.12
Total Receipt	1438.00
Less proposed payment during the year -2012-13 i.e. (i) Recurring Expenditure	1162.19
Total	1162.19
Balance fund available(Expected) 31-3-2013	275.81

ANNEXURE-C

Details of fee receipts (Amount in rupees) :

Sr. #	Batch	No. of students	Fee per year	Total
1.	2009	420 *30=450	49500/- per student	2,07,90,000/-
2.	2010	556 *30=586	- do -	2,75,22,000/-
3.	2011	471 *21= 492	60,000/-	2,82,60,000/-
4.	2012	546 *30= 576 Expected	60,000/-	3,27,60,000/-
5	2011 (M.Tech.)	18	60000/-	10,80,000/-
6	2012 (M.Tech.)	25 Expected	60000/-	15,00,000/-
	TOTAL	2036*111 =1925		11,19,12.000/-

No Tuition Fee is being taken from the 111 Nos. students of Economically Weaker Section of 2009 to 2011 batch.

ANNEXURE-D**PROPOSED SUMMARY OF RECEIPT & PAYMENT OF MAIN/TUITION FEE****ACCOUNT FOR THE YEAR 2012-13****RECURRING EXPENDITURE (Rs. in lacs)**

Sr. No	HEAD OF ACCOUNT	Approved Budget 2011-12	Actual Expenditure up to 31.03.2012	Proposed for 2012-13
1.	Pay & Allowances	953.27	804.89	1048.40
2.	30% Arrear of non teaching staff is to be released as per Pb. Govt. Notification No.5/10/09-5F.P. 1/844 dt.29.12.2010	45.50	37.25	41.68
3.	20% Arrear of Teaching staff is to be released as Govt. of India, Ministry of Human Resource Development, New Delhi Vide No. 23-1/2008-TS.II dated. 07-10-2009.	-	-	72.11
	TOTAL	998.77	842.14	1162.19

Note:- The detailed justifications on Recurring Expenditure is given Succeeding pages.

Justifications for Recurring Expenditure of college Main Account (Tuition Fee).

A) Recurring

A sum of Rs. 1162.19 Lacs has been provided in this budget to meet the recurring expenditure during the financial year 2012-13.

1. Pay & Allowances

A provision of Rs. 1048.40 Lacs has been made in this budget for the financial year 2012-13 including 25% increased on account of DA, Annual increment, ACP/CAS/Promotion and implementation of Govt. Notification for revision of Pay Scale /Allowances of certain categories of employees. (detail of Pay and Allowances attached).

2. Payment of 20% Arrear of Pay Scales to Teaching staff.

It is intimated that as per recommendations given by the Govt. of India Ministry of Human Resources Development, New Delhi vide Notification No. 23-1/2008-TS2 dated 7/10/2009 regarding issued the instruction for the revision of pay scale of faculty staff, the 80 % share of arrears is to be paid by the MHRD Govt. of India & balance 20% share of Arrear will be borne by the Govt. of Punjab./the college.

A provision of Rs.72.11 lacs for the release of arrear to the teaching staff on account of revision of pay scale as per recommendation issued by Govt. of India Ministry of Human Resources Development, New Delhi has been made in this budget. (Copies of details of arrears attached).

3. Payment of 30% Arrear of Pay Scales to Non-Teaching Staff.

It may kindly be informed that the 40% of arrear as per recommendation of 5th Punjab Pay Commission report has already been released to the college employees after approval of the same in the 24th meeting of the college Finance Committee and 30 % arrear was due in April, 2012 as per Notification No. 5/10/09-5FP 1 /844 dated 29-12-2010. issued by the Govt of Punjab. A provision of Rs. 41.68 Lacs on account of arrear is to be paid to the non-teaching employees for the revision of pay scale as per recommendation of the 5th pay commission report has been made in this budget. Copies of detail of arrears attached.

Approximate budget of salary for the financial year, 2012-2013

	Gross Salary	CPF College Share
Total Page 2	3959445	309578
Total Page 5	1437551	107829
Total Page 7	1081309	93669
	6478305	511076

Approximate salary including CPF college share for the
Financial year 2012-2013

6989381
12
83872572

(A)

25% increased time to time increment/DA/Arrear etc.

20968143

(B)

**Approximate budget of salary for the financial year
2012-2013(A+B)**

104840715

(a)

Add: 30% arrear of revision of pay scale paid in the
month of June, 2012

4168011

(b)

Total Amount (a+b)				109008726
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APPROXIMATE EXPENDITURE OF SALARY FOR THE FINANCIAL YEAR 2012-2013

SrNo	Name/Desig	B.Pay	D.A.58%	Higher	SA/ Edu/All.	RAA	BAA	F.M.	WA	CA	G.TOTAL	CPF
PRINCIPAL(37400-67000+10000GP)												
1	Dr.Dial Chand	65693	38102	3000	0	3942	3285	500	0	0	114522	10380
PROFESSOR(37400-67000+10000GP)												
2	Dr. Om Pal Singh	60720	35218	4500	0	3643	3036	500	0	0	107617	9594
3	Sh. R.K.Awathi	59300	32394	4530	0	3558	2965	500	0	0	103247	9169
ASSOC.PROF.(37400-67000+9000GP)												
4	Dr. Dilbag Singh	55440	32155	4440	0	3326	2772	500	0	0	98633	8760
5	Dr. Ranjit Singh	50720	29418	2730	0	3043	2536	500	0	0	88947	8014
6	Sh. S.S.Gill	50720	29418	0	0	3043	2536		0	0	85717	0
7	Dr. Jagdev Singh	55440	32155	4440	0	3326	2772	500	0	0	98633	8760
8	Sh. Anil Kumar	49240	28559	0	0	2954	2462	500	0	0	83715	7780
9	Sh. Naveen Beri	46400	26912	0	0	2784	2320	500	0	0	78916	7331
10	Sh. Nirmal Singh	46400	26912	810	0	2784	2320	500	0	0	79726	7331
11	Sh. Darshan Kumar	46400	26912	0	0	2784	2320	0	0	0	78416	7331
12	Sh. Sunil Kumar	46400	26912	910	0	2784	2320	500	0	0	79826	7331
ASSTT. PROF.(15600-39100+7000GP)												
13	Sh. Harish Pungotra	32500	18850	2850	0	1950	1625	500	0	0	58275	5135
14	Sh. Brij Bhushan	31320	18166	0	0	1879	1566	500	0	0	53431	4949
15	Sh. Sanjeev Kumar	31320	18166	790	0	1879	1566	500	0	0	54221	4949
16	Sh. Sarabjeet Singh	28530	16547	760	0	1712	1427	500	0	0	49476	4508
ASSTT. PROF.(15600-39100+6000GP)												
17	Sh.Simranpreet Singh	21600	12528	0	0	1296	1080	500	0	0	37004	3413
CONTRACT BASIS												
ASSTT. PROF.(15600-39100+6000GP)												
18	Sh. Preet K. Singh	21600	12528	0	0	0	0	0	0	0	34128	0
(APPLIED SCIENCES)												
ASSOC.PROF.(37400-67000+9000GP)												
19	Dr. Rakesh Dogra	55440	31065	0	0	3326	2772	500	0	0	93103	8651
20	Dr.S.K.Srivastava	53820	31216	0	0	3229	2691	500	0	0	91456	8504
21	Dr. Arvind Kumar	49232	28555	0	0	2954	2462	500	0	0	83703	7779
22	Dr. Rajeev Malhotra	49232	28555	0	0	2954	2462	500	0	0	83703	7779
23	Dr. Anju Awasthi	49232	28555	0	0	2954	2462	500	0	0	83703	7779
24	Sh. J.K.Behl	55440	32155	0	0	3326	2772	500	0	0	94193	8760
ASSTT. PROF.(15600-39100+6000GP)												
25	Sh. Vijay Kumar	21600	12528	0	0	1296	1080	500	0	0	37004	3413
CONTRACT BASIS												
ASSTT. PROF.(15600-39100+6000GP)												
26	Ms. Harvinder Kaur	25810	14970	0	0	0	0	0	0	0	40780	0
27	Mr. Rishi Tuli	23610	13694	0	0	0	0	0	0	0	37304	0
28	Ms. Lovejit Kaur	23610	13694	0	0	0	0	0	0	0	37304	0
29	Sh. Vishal Mahajan	23610	13694	0	0	0	0	0	0	0	37304	0
(CHEM/BT)												
ASSTT.PROF.(15600-39100+7000GP)												
30	Mrs. Baljinder Kaur Gill	31320	18166	0	0	1879	1566	500	0	0	53431	4949
31	Sh. Baljeev Kumar	31320	18166	810	0	1879	1566	500	0	0	54241	4949
32	Sh. Parmod K. Yadav	31320	18166	810	0	1879	1566	500	0	0	54241	4949
33	Sh. Vipin Kumar	29180	14524	760	0	1751	1459	500	0	0	48174	4370
34	Mrs. Seema	29180	14524	0	0	1751	1459	500	0	0	47414	4370
35	Ms. Maninder Pal	29180	16924	0	0	1751	1459	500	0	0	49814	4610
CONTRACT BASIS												
ASSTT.PROF.(15600-39100+6000GP)												
36	Sh. Rajesh Kr Sharma	23610	13694	0	0	0	0	0	0	0	37304	0
37	Ms. Harsharan Kaur	22920	13294	0	0	0	0	0	0	0	36214	0
(ECE)												
ASSOC.PROF.(37400-67000+9000GP)												
38	Dr. Amarpal Singh	52250	32005	4200	0	3135	2613	500	0	0	94703	8426
39	Sh. Gurpadam Singh	49240	28559	0	0	2954	2462	500	0	0	83715	7780
40	Sh. Jaswinder Singh	47800	27724	4200	0	2868	2390	500	0	0	85482	7552
41	Sh. Ajay Kumar	47800	27724	4200	0	2868	2390	500	0	0	85482	7552
42	Sh. Parveen Kumar	49240	28559	930	0	2954	2462	500	0	0	84645	7780

ASSTT. PROF. (15600-39100+7000GP)

43	Mrs. Neetu	29140	16901	0	0	1748	1457	500	0	0	49746	4604
44	Mrs. Mandeep Kaur Sekhon	27930	16199	0	0	1676	1397	500	0	0	47702	4413

ASSTT. PROF. (15600-39100+6000GP)

45	Mrs. Anita Suman (CSE/IT)	21600	12528	0	0	1296	1080	500	0	0	37004	3413
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ASSOC. PROF. (37400-67000+9000GP)

46	Sh. S.K. Gupta	56780	32932	4980	0	3407	2839	500	0	0	101438	8971
47	Sh. R.C. Gangwar	50720	29418	4200	0	3043	2536	500	0	0	90417	8014
48	Sh. A.K. Dogra	47800	27724	0	0	2868	2390	500	0	0	81282	7552
49	Sh. Sanjeev Mahajan	46400	26912	1400	0	2784	2320	500	0	0	80316	7331

ASSTT. PROF. (15600-39100+7000GP)

50	Sh. Sukhbir Singh	31320	18166	0	0	1879	1566	500	0	0	53431	4949
51	Sh. Sukhwinderbir	29180	16924	0	0	1751	1459	500	0	0	49814	4610

ASSTT. PROF. (15600-39100+8000GP)

52	Sh. Guresh P. Singh	30320	17586	0	0	1819	1516	500	0	0	51741	4791
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ASSTT. PROF. (15600-39100+6000GP)

53	Sh. Rajeev Bedi	21600	12528	0	0	1296	1080	500	0	0	37004	3413
54	Sh. Anil	21600	12528	0	0	1296	1080	500	0	0	37004	3413

CONTRACT BASIS

ASSTT. PROF. (15600-39100+6000GP)

55	Sh. Mohit Marwaha	21600	12528	0	0	0	0	0	0	0	34128	0
56	Mrs. Sandeep Kaur	21600	12528	0	0	0	0	0	0	0	34128	0
57	Sh. Baljinder Singh	21600	12528	0	0	0	0	0	0	0	34128	0

ASSOC. PROF. (37400-67000+9000GP)

58	Sh. Nripjit	50720	25968	0	0	3043	2536	500	0	0	82767	5072
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ASSOC. PROF. (37000-67000+9000GP)

59	Sh. Arpinder Singh	59600	34568	0	0	3576	2980	500	0	0	101224	9417
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ASSTT. PROF. (15600-39100+6000GP)

60	Sh. Deepak Kaila	23610	13694	0	0	0	0	0	0	0	37304	0
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2317859	1334722	56250	0	123877	103237	23500	0	0	3959445	314650
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309578

APPROXIMATE EXPENDITURE OF SALARY FOR THE FINICAL YEAR 2012-2013

SrNo	Name/Desig	B.Pay	D.A.58%	Higher Edu/All.	SA/ CA	RAA	BAA	F.M.	WA	CA	G.TOTAL	CPF
LECT.(W/S PRACTICE)(10300-34800+5400GP)												
1	Sh.Surinder Singh	21475	12456	0	0	1289	1074	500	0	0	36794	3393
2	Sh.Gurnam Singh	27870	14666	0	0	1672	1394	500	0	0	46102	4254
W/S INSTRUCTOR(10300-34800+4600GP)												
3	Sh.Tarlok Chand	27520	15962	0	0	1651	1376	500	0	0	47009	4348
W/S INSTRUCTOR(10300-34800+4200GP)												
4	Sh. Kuldeep Lal	20430	11849	0	0	1226	1022	500	0	0	35027	3228
5	Sh.Avtar Singh	20430	11849	0	0	1226	1022	500	0	0	35027	3228
6	Sh.Balwant Singh	20430	11849	0	0	1226	1022	500	0	0	35027	3228
W/S INSTRUCTOR(10300-34800+3800GP)												
7	Sh.Ram Singh	14590	8462	0	0	875	730	500	0	0	25157	2305
8	Sh.Subash Chander	14590	8462	0	0	875	730	500	0	0	25157	2305
9	Sh.Naresh Prabhkar	14590	8462	0	0	875	730	500	0	0	25157	2305
TECHNICIAN GRADE-II(5910-20200+2800GP)												
10	Sh.Charanji Lal	14380	8340	0	0	863	719	500	0	0	24802	2272
TECHNICIAN GRADE-II(5910-20200+2400GP)												
11	Sh. Inderjit Kumar	12480	7238	0	0	749	624	500	0	0	21591	1972
12	Sh. Ajmer Singh	12480	7238	0	0	749	624	500	0	0	21591	1972
SKILLED ASSTT(5910-20200+1900GP)												
13	Sh.Vikram Jeet	11620	6740	0	0	697	581	500	0	0	20138	1836
14	Sh.Hazoor Singh	11620	6740	0	0	697	581	500	0	0	20138	1836
W/S ATTENDANT(5910-20200+1900GP)												
15	Sh. Sukhdev Singh	11280	6542	0	0	677	564	500	50	150	19763	1782
W/S ATTENDANT(4900-10680+1650GP)												
16	Sh. Arvinder Kumar	8980	5208	0	0	539	449	500	50	150	15876	1419
CLERK(5910-20200+1900GP)												
17	Mrs. Kamaljeet Kaur	7810	4530	0	0	469	391	500	0	0	13700	1234
CONTRACT BASIS												
W/S ATTENDANT(4900-10680+1400GP)												
18	Sh. Rai Bahadur Singt	0	0	0	0	0	0	0	0	0	0	0
19	Sh. Karan Par. Singh	0	0	0	0	0	0	0	0	0	0	0
PEON(4900-10680+1300GP)												
20	Sh. Tarsem Masih	6790	3938	0	0	0	0	0	0	0	10728	0
LAB.ASSTT.(5910-20200+2000GP)												
21	Sh.Satinder Kumar	11480	6658	0	0	689	574	500	0	0	19901	1814
LAB. ASSTT.(5910-20200+1650GP)												
22	Sh.Nishan Singh	9520	5522	0	0	571	476	500	0	0	16589	1504
PEON (4900-10680+1650GP)												
23	Sh. Kulwinder Singh	10740	5522	100	0	644	537	500	50	150	18243	1626
CONTRACT BASIS												
LAB. ATTENDANT(4900-10680+1400GP)												
24	Sh. Hardev Singh	6300	3654	0	0	378	315	500	50	150	11347	995
25	Sh. Amandeep Singh	6300	3654	0	0	378	315	500	50	150	11347	995
TECH. ASSTT.(10300-34800+4400GP)												
26	Sh.Paramjit Singh	23200	13456	0	0	1392	1160	500	0	0	39708	3666
27	Sh.Sarwan Kumar	0	0	0	0	0	0	0	0	0	0	0
TECH. ASSTT.(10300-34800+3800GP)												
28	Sh.Tirath Singh	14590	8462	0	0	875	730	500	0	0	25157	2305
29	Sh. Ashok Kumar	14590	8462	0	0	875	730	500	0	0	25157	2305
TECHNICIAN GRADE-II(5910-20200+2400GP)												
30	Sh.Shiv Singh	11080	6426	0	0	665	554	500	0	0	19225	1751
LAB.ASSTT.(5910-29200+1900GP)												
31	Sh.Kulwinder Singh	9500	5510	0	0	570	475	500	0	0	16555	1501
PEON (4900-10680+1400GP)												
32	Sh. Mann Singh	8450	4901	0	0	507	423	500	50	150	14981	1335
CLERK(5910-20200+1900GP)												
33	Sh. Raj Kumar	7810	4530	0	0	469	391	500	0	0	13700	1234
SKILLED ASSTT.(5910-20200+1900GP)												
34	Sh. Gagnish Pansotra	7810	4530	0	0	469	391	500	0	0	13700	1234

CONTRACT BASIS

LAB. ATTENDANT(4900-10680+1400GP)											
35	Sh. Sukhwinder Singh	7340	4257	0	0	0	0	0	0	0	11597 0
TECHNICIAN GRADE-II(5910-20200+2400GP)											
36	Sh. Ajay Kumar	11080	6426	0	0	665	554	500	0	0	19225 1751
LAB.ASSTT.(5910-29200+1900GP)											
37	Sh. Gurmeet Singh	9500	5510	0	0	570	475	500	0	0	16555 1501
LAB ATTD.(4900-10680+1650GP)											
38	Sh. Kulwant Singh	8980	5208	0	0	539	449	500	50	150	15876 1419
LAB.ASSTT.(5910-29200+1900GP)											
39	Sh. Jagjit Singh	7810	4530	0	0	469	391	500	0	0	13700 1234
CLERK(5910-20200+1900GP)											
40	Sh. Gurmeet Lal	7810	4530	0	0	469	391	500	0	0	13700 1234

CONTRACT BASIS

41	Sh. Ranbir Singh	7340	4257	0	0	0	0	0	0	0	11597 0
CLERK(5910-20200+1900GP)											
42	Sh. Rajnish Sharma	7810	4530	0	0	469	391	500	0	0	13700 1234
TECH. ASSTT.(10300-34800+3800GP)											
43	Sh. Gurbax Singh	14590	8462	0	0	875	730	500	0	0	25157 2305
TECHNICIAN GRADE-II(5910-20200+2400GP)											
44	Sh. Harpadam Singh	11450	6641	0	0	687	573	500	0	0	19851 1809
45	Sh. Surinder Singh	13350	7743	0	0	801	668	500	0	0	23062 2109

CONTRACT BASIS

LAB. ATTENDANT(4900-10680+1400GP)											
46	Sh. Ram Chand	6300	3654	0	0	378	315	500	50	150	11347 995
PEON(4900-10680+1300GP)											
47	Sh. Sukhwinder Singh	6790	3938	0	0	0	0	0	0	0	10728 0
STENO-TYPIST (5910-20200+2400GP)											
48	Mrs. Jatinder Kaur	11830	6861	0	0	710	592	500	0	0	20493 1869
PEON (4900-10680+1400GP)											
49	Sh. Ashok Kumar	8450	4901	0	0	507	423	500	50	150	14981 1335
JR. ASSTT. (5910-20200+2800GP)											
50	Mrs. Rajwinder Kaur	14910	8648	0	0	895	746	500	0	0	25699 2356
LAB.ASSTT.(5910-29200+1900GP)											
51	Sh. Davinder Singh	9500	5510	0	0	570	475	500	0	0	16555 1501
LAB ATTD.(4900-10680+1400GP)											
52	Sh. Hardeep Singh	6300	3654	0	0	378	315	500	50	150	11347 995
53	Sh. Ranjit Singh	6300	3654	0	0	378	315	500	50	150	11347 995

CONTRACT BASIS

54	Sh. Sukhjinder Singh	7340	4257	0	0	0	0	0	0	0	11597 0
PEON(4900-10680+1300GP)											
55	Sh. Sukhjinder Singh	6790	3938	0	0	0	0	0	0	0	10728 0
JR. DRAFTSMAN(5910-20200+2400)											
56	Sh. Ram Asra	8310	4820	0	0	499	416	500	0	0	14545 1313
DIRECTOR PHY.EDU(15600-39100+6000GP)											
57	Sh. Pritpal Singh	23610	13694	0	0	0	0	0	0	0	37304 0
PEON(4900-10680+1300GP)											
58	Sh. Mitter Mann Singh	0	0	0	0	0	0	0	0	0	0 0
MAINT. ENGINEER(15600-39100+5400GP)											
59	Sh. Kashmir Singh	22950	13311	0	0	0	0	0	0	0	36261 0
Maint. Supvr.(10300-34800+3600GP)											
60	Sh. Ravinder Singh	13900	8062	0	0	834	695	500	0	0	23991 2196
CLERK(5910-20200+1900GP)											
61	Sh. Ashok Kumar	10370	6015	0	100	622	519	500	0	0	18126 1639
MAINT. ASSTT(S)(5910-20200+1900GP)											
62	Sh. Romesh Chander	7810	4530	0	0	469	391	500	0	0	13700 1234
63	Sh. Kuljit Singh	7810	4530	0	0	469	391	500	0	0	13700 1234
64	Sh. Sanjeev Kumar	7810	4530	0	0	469	391	500	0	0	13700 1234
65	Sh. Balwinder Singh	8550	4959	0	0	0	0	0	0	0	13509 0
MAINT. ATTN.(SS)(4900-10680+1650GP)											
66	Sh. Babu Lal Yadav	6550	3799	0	0	393	328	500	50	150	11770 1035
67	Sh. Hardeep Singh	6550	3799	0	0	393	328	500	50	150	11770 1035
68	Sh. Parveen Kumar	6550	3799	0	0	393	328	500	50	150	11770 1035
69	Sh. Gurnam Singh	6550	3799	0	0	393	328	500	50	150	11770 1035
70	Sh. Raj Kamal	6550	3799	0	0	393	328	500	50	150	11770 1035

MAINT. ATTN.(US)(4900-10680+1400GP)

71	Sh. Karamjit Singh	6300	3654	0	0	378	315	500	50	150	11347	995
72	Sh. Kavi Raj	6300	3654	0	0	378	315	500	50	150	11347	995
73	Sh. Suresh Pal	6300	3654	0	0	378	315	500	50	150	11347	995

Senior Technician(10300-34800+3800GP)

74	Sh. Tejinder Singh	20730	12023	0	0	1244	1037	500	0	0	35534	1000
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MAINT. ATTN.(4900-10680+1400GP)(US)

75	Sh. Mukhwinder Singh	6300	3654	0	0	378	315	500	50	150	11347	995
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CONTRACT BASIS

OMP. OPT.(10300-34800+3600GP)

76	Mrs. Amandeep Kaur	15780	9152	0	0	0	0	0	0	0	24932	0
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MAINT. ATTN.(4900-10680+1650GP)

(SEMI SKILLED)

77	Sh. Inderjit Sharma	8080	4686	0	0	0	0	0	0	0	12766	0
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LAB. ATTN.(4900-10680+1400GP)

78	Sh. Sandeep Mahajan	7340	4257	0	0	0	0	0	0	0	11597	0
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PEON(4900-10680+1300GP)

79	Mrs. Anju Bala	6590	3822	0	0	0	0	0	0	0	10412	0
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839895	484929	100	100	42280	35247	31000	1000	3000	1437551	108829
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671000

107829

APPROXIMATE EXPENDITURE OF SALARY FOR THE FINACIAL YEAR 2012-2013

SrNo	Name/Desig	B.Pay	D.A.58%	Higher Edu/All.	SA/ CA	RAA	BAA	F.M.	WA	CA	G.TOTAL	CPF
REGISTRAR(37400-67000+8800GP)												
1	Sh. Inderpal Singh	56450	32741	0	600	3387	2823	500	0	0	96501	8919
SUPDT. GR.-II(10300-34800+4400GP)												
2	Sh. Rajmaninder Singh	26330	15271	0	0	1580	1317	500	0	0	44998	4160
3	Sh. Dial Chand	24180	14024	0	0	1451	1209	500	0	0	41364	3820
4	Sh. B.K. Dogra	24180	14024	0	0	1451	1209	500	0	0	41364	3820
SR. ASSTT. (10300-34800+4200GP)												
5	Sh. Kulwinder Kumar	20430	11849	0	0	1226	1022	500	0	0	35027	3228
SR. ASSTT. (10300-34800+3800GP)												
6	Sh. Ravinder Singh	22220	12888	0	100	1333	1111	500	0	0	38152	3511
7	Sh. Madan Chand	16540	9593	0	0	992	827	500	0	0	28452	2613
8	Sh. Gurmit Singh	15960	9257	0	0	958	798	500	0	0	27473	2522
9	Sh. Ranjit Singh	15960	9257	0	0	958	798	500	0	0	27473	2522
JR. ASSTT. (5910-20200+2800GP)												
10	Sh. Gurmukh Singh	14910	8648	0	0	895	746	500	0	0	25699	2356
11	Sh. Hari Parsad	14910	8648	0	0	895	746	500	0	0	25699	2356
STENO TYPIST(5910-20200+2000GP)												
12	Sh. Palwinder Singh	8240	4779	0	0	494	412	500	0	0	14425	1302
CLERK(5910-20200+1900GP)												
13	Sh. Dhian Chand	11120	6450	0	0	667	556	500	0	0	19293	1757
14	Sh. Anil Kumar	11100	6438	0	0	666	555	500	0	0	19259	1754
15	Mrs. Kamaljit Kaur	7810	4530	0	0	469	391	500	0	0	13700	1234
16	Mrs. Rajinderpal Kaur	7810	4530	0	0	469	391	500	0	0	13700	1234
17	Mrs. Ram Piari	7810	4530	0	0	469	391	500	0	0	13700	1234
18	Sh. Waris Masih	7810	4530	0	0	469	391	500	0	0	13700	1234
ASSTT. S/KEEPER(5910-20200+1900GP)												
19	Mrs. Charanjit	7810	4530	0	0	469	391	500	0	0	13700	1234
PEON (4900-10680+1400GP)												
20	Sh. Kuldeep Kumar	8450	4901	0	0	507	423	500	50	150	14981	1335
21	Sh. Shamsher Singh	8450	4901	0	0	507	423	500	50	150	14981	1335
PEON (4900-10680+1300GP)												
22	Sh. Balwinder Singh	6200	3596	0	0	372	310	500	50	150	11178	980
23	Sh. Sakander Mahan	6200	3596	0	0	372	310	500	50	150	11178	980
DRIVER(5910-20200+2400GP)												
24	Sh. Gurnam Singh	11830	6861	0	600	710	592	500	0	0	21093	1869
25	Sh. Ramesh Kumar	11830	6861	0	600	710	592	500	0	0	21093	1869
DRIVER(5910-20200+2000GP)												
26	Sh. Harwinder Singh	7910	4588	0	0	475	396	500	0	0	13869	1250
D.M.O.(5910-20200+1900GP)												
27	Sh. Rakesh Kumar	9510	5516	0	0	571	476	500	50	150	16773	1503
SR. ASSTT.(10300-34800+4200GP)												
28	Sh. Inder Preet Singh	18970	11003	0	2301	1138	949	500	0	0	34861	2997
P.A.(10300-34800+4400GP)												
29	Mrs. Gurjeet Kaur	22100	12818	0	0	1326	1105	500	0	0	37849	3492
PEON (4900-10680+1300GP)												
30	Sh. Birahm Pal	6200	3596	0	0	372	310	500	50	150	11178	980
STAFF NURSE(10300-34800+4200GP)												
31	Mrs. Surjit Kaur	21770	12627	0	0	1306	1089	500	0	0	37292	3440
PHARMACIST(5910-20200+3000GP)												
32	Sh. Gurnam Singh	8910	5168	0	0	535	446	0	0	0	15059	1408
MEDI. ATTN.(4900-10680+1400GP)												
33	Sh. Amrik Singh	8980	5208	0	0	539	449	500	50	150	15876	1419
CONTRACT BASIS												
MEDICAL OFFICER(15600+39100+5400GP)												
34	Dr. Navneet Singh	22280	12922	5570	0	0	0	0	0	0	40772	0
LIBRARIAN(37000-67000+9000GP)												
35	Sh. Tahir Ahmed	49240	25998	2550	0	2954	2462	500	0	0	83704	7524
ASSTT.LIB.(10300-34800+4200GP)												
36	Mrs. Prabhjot Kaur	21360	12389	0	0	1282	1068	500	0	0	36599	3375

LIB.ASSTT.(10300-34800+3600GP)											
37 Sh.Navdeep Singh	18010	10446	0	0	1081	901	500	0	0	30938	2846
LIB. ATTD.T.(4900-10680+1650GP)											
38 Sh.Nirmal Singh	8980	5208	0	0	539	449	500	50	150	15876	1419
39 Sh. Ashwani Behl	8980	5208	0	0	539	449	500	50	150	15876	1419
LAB. ATTD.T.(4900-10680+1650GP)											
40 Sh.Amanat Masih	8980	5208	0	0	539	449	500	50	150	15876	1419
PEON (4900-10680+1300GP)											
41 Sh. Gurmit Singh	6790	3938	0	0	0	0	0	0	0	10728	0
	623510	359074	8120	4201	35672	29732	19000	500	1500	1081309	93669

BEANT COLLEGE OF ENGINEERING AND TECHNOLOGY, GURDASPUR

SUMMARY OF ARREAR PAID TO ADMIN. & NON-TEACHING STAFF W.E.F. 01/01/2006 TO 31/07/2009

40% ARREAR PAID IN MAY, 2011, AS PER PUNJAB GOVT. NOTIFICATION NO.: 5/10/09-5FP.1/844

DATED: 20/12/2010

S/No.	Name & Designation	Gross Total	Toal CPF	40%	30%	Total Amount	CPF 10% of Column 2
		1	2	3	4	5	6
						(3+4)	
1	Sh. Inder Pal Singh, Registrar	893817	78718	0	268145	268145	23615
2	Sh. Hardev Singh, Ex-Supdt.	213660	0	0	64098	64098	0
3	Sh. Rajmaninder Singh, Supdt.	188280	15271	0	56484	56484	4581
4	Sh. Dial Chand, Supdt.	192097	15698	0	57629	57629	4709
5	Sh. B.K. Dogra, Supdt.	191088	15671	0	57326	57326	4701
6	Sh. Rajeev Mahajan, SA	12608	2826	0	3782	3782	848
7	Sh. Madan Lal Latawa, SA	25900	2163	0	7770	7770	649
8	Sh. Daljeet Singh, Ex-SA	188966	0	0	56690	56690	0
9	Sh. Kulwinder Kumar, SA	188996	15785	0	56699	56699	4736
10	Sh. Ravinder Singh, SA	160850	12941	0	48255	48255	3882
11	Sh. Inderpreet Singh, SA	170753	14279	0	51226	51226	4284
12	Sh. Madan Chand, SA	142759	11903	0	42828	42828	3571
13	Sh. Gurjeet Kaur, PA	198209	17048	0	59463	59463	5114
14	Sh. Gurmit Singh, SA	137028	11422	0	41108	41108	3427
15	Sh. Ranjit Singh, SA	137028	11422	0	41108	41108	3427
16	Sh. Gurmukh Singh, JA	136476	11395	0	40943	40943	3419
17	Sh. Hari Prashad, JA	136476	11395	0	40943	40943	3419
18	Mrs. Rajwinder Kaur, JA	136476	11395	0	40943	40943	3419
19	Sh. Anil Kumar, Clerk	70301	5604	0	21090	21090	1681
20	Sh. Dhian Chand, Clerk	71528	5743	0	21458	21458	1723
21	Sh. Ashok Kumar, Clerk	68836	5469	0	20651	20651	1641
22	Sh. Kulwinder Singh, Peon	57316	5670	0	17195	17195	1701
23	Sh. Rakesh Kumar, DMO	80086	6617	0	24026	24026	1985
24	Sh. Ashok Kumar, Peon	55644	4434	0	16693	16693	1330
25	Sh. Shamsher Singh, Peon	55644	4434	0	16693	16693	1330
26	Sh. Mann Singh, Peon	55644	4434	0	16693	16693	1330
27	Sh. Kuldeep Kumar, Peon	55644	4434	0	16693	16693	1330
28	Mrs. Jatinder Kaur, Steno-typist	94047	7782	0	28214	28214	2335
29	Mrs. Prabhjot Kaur, Asstt. Lib.	186508	15476	0	55952	55952	4643
30	Sh. Navdeep Singh, Lib.Asstt.	183871	15517	0	55161	55161	4655
31	Sh. Ashwani Behl, Lib.Attn.	67088	5445	0	20126	20126	1634
32	Sh. Nirmal Singh, Lib. Attn.	67088	5445	0	20126	20126	1634
33	Sh. Amant Masih, Lab. Attn.	67088	5445	0	20126	20126	1634
34	Sh. Gurmeet Singh, Lab. Attn.	67088	5445	0	20126	20126	1634
35	Sh. Kulwinder Singh, Lab. Attn.	67088	5445	0	20126	20126	1634
36	Sh. Davinder Singh, Lab. Attn.	67088	5445	0	20126	20126	1634

37	Sh. Kulwant Singh, Lab. Attn.	67088	5445	0	20126	20126	1634
38	Sh. Arvinder Kumar, W/s. Attn.	67088	5445	0	20126	20126	1634
39	Mrs. Surjit Kaur, S/Nurse	156413	12742	0	46924	46924	3823
40	Sh. Kashmir Singh, TA	182390	0 ✓	0	54717	54717 ✓	0 ✓
41	Sh. Paramjit Singh, TA	177270	14413	0	53181	53181	4324
42	Sh. Sarwan Kumar, TA	176080	14246	0	52824	52824	4274
43	Sh. Gurbux Singh, Tech. Gr.-II	107357	9325	0	32207	32207	2798
44	Sh. Ashok Kumar, Tech. Gr.-II	103054	8408	0	30916	30916	2522
45	Sh. Tirath Singh, Tech. Gr.-II	106593	7209	0	31978	31978	2163
46	Sh. Harpadam Singh, Tech. Gr.-I	93435	7741	0	28031	28031	2322
47	Sh. Shiv Singh, LA	86669	7130	0	26001	26001	2139
48	Sh. Ajay Kumar, LA	86669	7130	0	26001	26001	2139
49	Sh. Arpinder Singh, LA	18314	2490	0	5494	5494	747
50	Sh. Ashish Gupta, LA	21270	0 ✓	0	6381	6381 ✓	0 ✓
51	Sh. Surinder Singh, LA	50515	3685	0	15155	15155	1106
52	Sh. Satinder Kumar, LA	87170	7015	0	26151	26151	2105
53	Sh. Nishan Singh,, LA	69997	5668	0	20999	20999	1700
54	Sh. Amrik Singh, M/Attn	67088	5445	0	20126	20126	1634
55	Sh. Gurnam Singh, Driver	108909	9238	0	32673	32673	2771
56	Sh. Ramesh Kumar, Driver	108909	9238	0	32673	32673	2771
57	Sh. Tarlok Chand, W/s Inst.	224948	18519	0	67484	67484	5556
58	Sh. Kuldeep Lal, W/s Inst.	186305	15548	0	55892	55892	4664
59	Sh. Avtar Singh, W/s Inst.	187964	15737	0	56389	56389	4721
60	Sh. Balwant Singh, W/s Inst.	187964	15737	0	56389	56389	4721
61	Sh. Ram Singh, Tech. Gr.-II	101499	8225	0	30450	30450	2468
62	Sh. Subhash Chander, Tech. Gr.	97543	8035	0	29263	29263	2411
63	Sh. Vikramjit, W/s Sk.Asstt.	77627	6209	0	23288	23288	1863
64	Sh. Ajmer Singh, W/s Sk.Asstt.	80605	6472	0	24182	24182	1942
65	Sh. Inderjit Kumar, W/s Sk.Asstt.	80605	6472	0	24182	24182	1942
66	Sh. Naresh Prabhkar, W/s Sk.As	97186	6292	0	29156	29156	1888
67	Sh. Charanji Lal, W/s Sk.Asstt.	97186	6292	0	29156	29156	1888
68	Sh. Sukhdev Singh, W/s. Attn.	79265	6151	0	23780	23780	1845
69	Sh. Hazoor Singh, W/s. Attn.	79265	6151	0	23780	23780	1845
70	Sh. Surinder Singh, Lect(wp)	192668	16309	0	57800	57800	4893
71	Sh. Gurnam Singh, Lect(wp)	205328	16707	0	61598	61598	5012
72	Dr. Navneet Singh, MO	35247	0	14099	10574	24673	0
73	Mrs. Madeep Kaur, SK	26810	0	10724	8043	18767	0
74	Mrs. Anju Balla, Peon	8739	0	3496	2622	6118	0
75	Sh. Sukhwinder Singh, Peon	8430	0	3372	2529	5901	0
76	Sh. Sukhjinder Singh, Peon	8430	0	3372	2529	5901	0
77	Sh. Tarsem Singh, Peon	8430	0	3372	2529	5901	0
78	Sh. Mitter Maan Singh, Peon	5177	0	2071	1553	3624	0
79	Sh. Gurmeet Singh, Peon	5256	0	2102	1577	3679	0
80	Sh. Harvinder Singh, Driver	52943	0	21177	15883	37060	0

81	Sh. Palwinder Singh, Steno	52943	0	21177	15883	37060	0
82	Sh. Ram Asra, D/man	59694	0	23878	17908	41786	0
83	Sh. Gurnam Singh, Pharmacist	81687	0	32675	24506	57181	0
84	Sh. Rajnish Sharma, Clerk	47908	0	19163	14372	33535	0
85	Sh. Waris Masih, Clerk	47908	0	19163	14372	33535	0
86	Sh. Raj Kumar, Clerk	47908	0	19163	14372	33535	0
87	Sh. Gagnish Pansotra, SKA	57461	0	22984	17238	40222	0
88	Sh. Rakesh Kumar, L/Attn.	41412	0	16565	12424	28989	0
89	Sh. Ram Chand, L/Attn.	41412	0	16565	12424	28989	0
90	Sh. Amandeep Singh, L/Attn.	41412	0	16565	12424	28989	0
91	Sh. Hardev Singh, L/Attn.	41412	0	16565	12424	28989	0
92	Sh. Sakander Mahan, Peon	29711	0	11884	8913	20797	0
93	Sh. Balwinder Singh, Peon	29711	0	11884	8913	20797	0
94	Sh. Kashmir Singh, ME	22465	0	8986	6740	15726	0
95	Sh. Romesh Chander, M/Asstt.	53165	0	21266	15950	37216	0
96	Sh. Kuljeet Singh, M/Asstt.	53165	0	21266	15950	37216	0
97	Sh. Sanjeev Kumar, M/Asstt.	46076	0	18430	13823	32253	0
98	Sh. Balwinder Singh, M/Asstt.	24498	0	9799	7349	17148	0
99	Sh. Parveen Kumar, M/Asstt.	43169	0	17268	12951	30219	0
100	Sh. Inderjit Sharma, M/Asstt.	43169	0	17268	12951	30219	0
101	Sh. Raj Kamal, M/Asstt.	43169	0	17268	12951	30219	0
102	Sh. Gurnam Singh, M/Asstt.	43169	0	17268	12951	30219	0
103	Sh. Hardeep Singh, M/Asstt.	43169	0	17268	12951	30219	0
104	Sh. Babu Lal Yadav, M/Asstt.	43169	0	17268	12951	30219	0
105	Sh. Karamjit Singh, M/Attn.	41383	0	16553	12415	28968	0
106	Sh. Mukhwinder Singh, M/Attn	41383	0	16553	12415	28968	0
107	Sh. Kavi Raj, M/Attn	41383	0	16553	12415	28968	0
108	Sh. Suresh Kumar, M/Attn	41383	0	16553	12415	28968	0
109	Sh. Harpreet Singh, L/Asstt.	14004	0	5602	4201	9803	0
110	Mrs. Amandeep Kaur, CO	29998	0	11999	8999	20998	0
111	Sh. Sukhwinder Singh, L/Attn.	10761	0	4304	3228	7532	0
112	Sh. Sukhjinder Singh, L/Attn.	10761	0	4304	3228	7532	0
113	Sh. Ranbir Singh, L/Attn.	10761	0	4304	3228	7532	0
114	Sh. Harbhupinder Singh, L/Attn.	8915	0	3566	2675	6241	0
115	Sh. Bhupinder Singh, L/Attn.	7559	0	3024	2268	5292	0
116	Sh. Karan Partap, L/Attn.	8196	0	3278	2459	5737	0
117	Sh. Sandeep Mahajan, L/Attn.	10799	0	4320	3240	7560	0
118	Sh. Rai Bahadur Singh, L/Attn.	7559	0	3024	2268	5292	0
119	Sh. Hardeep Singh, L/Attn.	18653	0	7461	5596	13057	0
120	Sh. Jagjit Singh, L/Asstt.	33526	0	13410	10058	23468	0
121	Sh. Ravinder Singh, Supvr.	153094	0	61238	45928	107166	0
122	Mrs. Charanjit, ASK	23977	0	9591	7193	16784	0
123	Dr. Ish Govind Jot, MO	3260	0	1304	978	2282	0
124	Sh. Vijay Kumar, Peon	25929	0	10372	7779	18151	0

125	Sh. Lakhwinder Singh, CO	10335	0	4134	3101	7235	0
126	Sh. Monika Behl, Peon	7504	0	3002	2251	5253	0
127	Sh. Baldev Ram, Attn	2540	0	1016	762	1778	0
128	Sh. Gurdarshan Singh, Peon	3418	0	1367	1025	2392	0
129	Sh. Sukhjinder Singh, Peon	3772	0	1509	1132	2641	0
130	Sh. Surjit Singh, Peon	8234	0	3294	2470	5764	0
131	Sh. Surinder Singh, Peon	4382	0	1753	1315	3068	0
132	Sh. Deepak Kaila, CO	21114	0	8446	6334	14780	0
133	Sh. Sukhchain Singh, Steno	13394	0	5358	4018	9376	0
134	Mrs. Harjinder Kaur, C/Taker	32545	0	13018	9764	22782	0
GROSS TOTAL		10696246		755581	3208876	3964457	203554

Summary of 30% arrear paid in June, 2012

1	Arrear of revision of pay scale w.e.f. 1/1/06 to 31/7/09 paid to non-teaching & admin. Staff paid in June, 2012	3964457
2	CPF college share	203554
Total amount paid in June, 2012(5+6)		4168011

Summary of calculation of arrear w.e.f. 01/01/2006 to 31/03/2010
of faculty who were in position on 01/01/2006

Details	Amount
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80%	28846058
20%	7211517

Total Amount	36057575	(A)
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Summary of calculation of arrear of faculty who joined
after 01/01/2006

Details	Amount
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100%	1589453
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Total Amount	1589453	(B)
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Total amount (A+B)	37647028
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BEANT COLLEGE OF ENGINEERING AND TECHNOLOGY , GURDASPUR
Calculation Sheet Arrear of Faculty w.e.f 01/01/2006 to 31/03/2010

S.No.	Name & Designation	Total Amount	80%	20%
1	Dr. Nirmal Singh	1266267	1013014	253253
2	Dr. Om Pal Singh	1209588	967670	241918
3	Sh. R.K.Awathi	1324075	1059260	264815
4	Sh. Dilbag Singh	1611033	1288826	322207
5	Dr. Ranjit Singh	792220	633776	158444
6	Sh. S.S.Gill	551769	441415	110354
7	Sh. Jagdev Singh	1370217	1096174	274043
8	Sh. Anil Kumar	425447	340358	85089
9	Sh. Naveen Beri	413178	330542	82636
10	Sh. Nirmal Singh	415375	332300	83075
11	Sh. Darshan Kumar	418620	334896	83724
12	Sh. Sunil Kumar	415375	332300	83075
13	Sh. Harish Pungotra	353693	282954	70739
14	Sh. Brij Bhushan	421731	337385	84346
15	Sh. Sanjeev Kumar	412786	330229	82557
16	Sh. Sarabjeet Singh	353430	282744	70686
17	Dr.Dial Chand	1211204	968963	242241
18	Dr. Rakesh Dogra	1254835	1003868	250967
19	Dr.S.K.Srivastava	1104131	883305	220826
20	Dr. Arvind Kumar	585194	468155	117039
21	Dr. Rajeev Malhotra	486283	389026	97257
22	Dr. Anju Awasthi	585193	468154	117039
23	Sh. J.K.Behl	1313345	1050676	262669
24	Mrs. Baljinder Kaur Gill	306763	245410	61353
25	Sh. Ashok Kumar	359640	287712	71928
26	Sh. Baljeev Kumar	412786	330229	82557
27	Sh. Parmod K. Yadav	412786	330229	82557
28	Sh. Vipam Kumar	361257	289006	72251
29	Mrs. Seema	389767	311814	77953
30	Ms. Maninder Pal	358578	286862	71716
31	Sh. Amarpal Singh	1130194	904155	226039
32	Sh. Gurpadam Singh	411003	328802	82201
33	Sh. Jaswinder Singh	427342	341874	85468
34	Sh. Ajay Kumar	427342	341874	85468
35	Sh. Parveen Kumar	494934	395947	98987
36	Mrs. Neetu	377553	302042	75511
37	Mrs. Mandeep Kaur	330036	264029	66007
38	Dr. H.S. Payal	1045869	836695	209174
39	Sh.Tahir Ahmed	541751	433401	108350
40	Sh. Arpinder Singh	1271894	1017515	254379
41	Sh.S.K.Gupta	1188865	951092	237773
42	Sh. R.C.Gangwar	861855	689484	172371

43	Sh. A.K. Dogra	427342	341874	85468
44	Sh. Sanjeev Mahajan	415375	332300	83075
45	Sh. Sukhbir Singh	412786	330229	82557
46	Sh. Sukhwinderbir	352233	281786	70447
47	Sh. Nrip Jit	161977	129582	32395
48	Sh. Simranpreet Singh	321766	257413	64353
49	Sh. Munish Kaplas	321766	257413	64353
50	Ms. Harvinder Kaur	284603	227682	56921
51	Mrs. Anita Suman	274784	219827	54957
52	Sh. Guresh P. Singh	755410	604328	151082
53	Sh. Rajeev Bedi	296990	237592	59398
54	Dr. Satish Kumar Bansal	530004	424003	106001
55	Dr. Joydeep Dhar	1165565	932452	233113
56	Sh. L.M. Kathuria	39184	31347	7837
57	Dr. Sangeeta Obrai	125868	100694	25174
58	Sh. Amit Chopra	171738	137390	34348
59	Sh. Deepak Bandari	6720	5376	1344
60	Sh. Manmohan Singh	178127	142502	35625
61	Sh. Sukhwinder Singh	112218	89774	22444
62	Sh. Surinder Singh	61933	49546	12387
63	Sh. Munish Kumar	81337	65070	16267
64	Sh. Paramvir Singh	154645	123716	30929

Total Amount Payable	36057575	28846058	7211517
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80%

BEANT COLLEGE OF ENGINEERING AND TECHNOLOGY , GURDASPUR
Calculation Sheet (After Jan 2006) for Faculty on Contract Basis up to 31/03/2010

S.No.	Name & Designation			Total Amount

Asstt. Prof.

1	Sh. Anil Sagar	260955
2	Sh. Vikas Singla	230479
3	Sh. Vishal Arora	179629
4	Sh. Rishi Tuli	96451
5	Ms. Lovejit Kaur	87730
6	Sh. Deepak Kaila	87730
7	Sh. Pritpal Singh	87730
8	Sh. Vishal Mahajan	87538
9	Sh. Rjaesh K Sharma	86264
10	Sh. Mohit Marwaha	69708
11	Sh Preet Kanwal Singh	69708
12	Mrs Sandeep Kaur	69137
13	Sh. Baljinder Singh	69137
14	Ms Harsharan Kaur	67776
15	Mrs Jasmeen Kaur	23851
16	Ms. Poonam Chahal	15630

Total amount payable			1589453
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**PROPOSED SUMMARY OF RECEIPT & PAYMENTS OF MAIN/ College Fee
ACCOUNT FOR THE YEAR 2012-13 (Rs. In LACS)**

Expected Receipt & Payment during 2012-13

Receipts (Rs. In lacs)		Payment (Rs. In lacs)	
Opening Balance	14.59		
FDR's in Bank	520.00		
ii) College Fee (Elect. & Water, Internet charges, Hostel rent and other fees.), The said charges / fee taken from the Hosteller & Day scholar students per year given as under:- i) $1013 \times 8750 = 88,63,730/-$ (H) ii) $1010 \times 1325 = 13,38,250/-$ (DS)	88.63 13.38	A)Recurring/Contingencies Expenditure Annexure-E B)Non- Recurring Expenditure Annexure-F C) Corpus Fund yearly saving as per decision taken in the 16th meeting of the Finance Committee.	137.00 28.50 100.00
iii)Bank Interest	55.05		
iv) Misc. Receipts i.e Bus , Water, & Elect. Charges, Building Rent Sale of Tender forms, rent Received and other Misc. Income etc.	19.20		
Total Receipts	710.85	Total payments	265,50
		Expected balance (710.85-265.50)	445.35

SUMMARY

Particulars	(Rs. In lacs)
(i) Opening Balance as on 1.04.2012	14.59
(ii) FDR,s	520.00
(iii) Expected bank interest during the year-2012-13	55.05
Total	589.64
Add receipt during the year 2012-13	121,21
Total Receipt	710.85
Less proposed payment during the year -2012-13 i.e.	
(i) Recurring Expenditure	137.00
(ii) Non Recurring Expenditure	28.50
(iii) Corps Fund	100.00
Total Payment	265.50
Expected Balance fund available 31-3-2013	445.35

ANNEXURE-E**PROPOSED SUMMARY OF RECEIPT & PAYMENT OF MAIN/College Fee ACCOUNT
FOR THE YEAR 2012-13****RECURRING/CONTINGENCIES EXPENDITURE (Rs. In lacs)**

Sr. No	HEAD OF ACCOUNT	Approved Budget 2011-12	Actual Expenditure up to 31.03.2012	Proposed for 2012-13
1	Vehicle Running & Repair /Insurance	10.00	7.69	10.00
2	Telephone Expenses	1.00	0.62	1.50
3	Office & legal Expenses	1.50	1.43	2.00
4	Liveries to staff	0.40	0.00	0.50
5	Wages & Material Expenditure for Security Sweeping and Horticulcures Services	35.00	32.97	35.00
6	TA/DA to Expert	1.00	0.43	1.00
7	Repair & Maintenance of Machinery & Equipment /Instrument etc.	1.50	0.90	2.00
8	TA/DA and LTC	4.00	2.24	4.00
9	Electricity Expenses	60.00	58.17	70.00
10	Medical Reimbursements (Indoor/out door Treatment Facility).Recurring	4.00	3.12	6.00
11	Stationery Expenses Rs. 50.000.00 Transfer from other Head	4.00	4.31	5.00
	Total	122.40	111.88	137.00

Note:- The detailed justifications on Recurring & Non recurring expenditure are given Succeding pages

ANNEXURE-F

PROPOSED SUMMARY OF RECEIPT & PAYMENT OF MAIN/College Fee ACCOUNT FOR THE YEAR 2012-13

NON-RECURRING EXPENDITURE (Rs. in lacs)

Sr. No	HEAD OF ACCOUNT	Approved Budget 2011-12	Actual Expenditure up to 31.03.2012	Proposed for 2012-13
1	Land (Enhancement compensation)	10.00	Nil	10.00
2	Medical Equipment	1.00	Nil	1.00
3	Sports, Music and Audio Visual Equipment	1.00	Nil	1.00
4	Hostel Equipment including Kitchen Equipment	1.50	Nil	1.50
5	Office Equipment (Photocopier/Cum Printer, Water Cooler and Display Board etc.)	3.50	0.61	5.00
6	Furniture & Fixture	13.00	2.48	10.00
	Total	30.00	3.09	28.50

Note:- The detailed justifications on Non-Recurring Expenditure is given Succeeding pages.

JUSTIFICATION FOR RECURRING/CONTINGENCIES & -RECURRING EXPENDITURE (Main Account/College Fee)

A. NON-RECURRING

1. Land (Enhancement of compensation)

Some of the farmers have filed writ petitions in the Hon'ble District Courts for enhancement of compensation of land. It is expected that Hon'ble District Court may decide the cases in favour of farmers and ask the college to deposit the amount for payment to the farmers. Therefore, an amount of Rs.10.00 lacs has been proposed in this budget.

2. Medical Equipment

To meet the essential requirement for the operation of the Health Centre of the College, a provision of Rs.1.00 lacs has been made in this budget.

3. Sports/Music/Audio Visual Equipment

For meeting the expenses in Sports/Music/Audio Visual Equipment, a provision of Rs.1.00 lacs has been made in this budget.

4. Hostel Equipment including kitchen equipment

At present, there are five hostels in the college and to provide the essential equipment including kitchen equipment a provision of Rs. 1.50 lacs has been made in this budget.

5. Office Equipment

For the purchase of photocopiers-cum-printers, water coolers, display boards, a provision of Rs.5.00 lacs has been in this budget.

6. Furniture & Fixture

To equip the laboratories, library, offices, students amenities, lecture halls etc., a provision of Rs.10.00 lacs has been made in this budget.

RECURRING /CONTINGENCIES EXPENDITURE

To pay the wages to the casual employees, Vehicle running & Repair , office & legal Expenses , Repair & Maintenance of Equipment/Instrument and other Misc. Expenses, a provision of Rs.137.00 Lacs has been made in this budget under different Heads.

Item No. 25.4 To report the conduct of audit of annual accounts for the financial year 2010-11.

The annual accounts for the financial year 2010-11 were prepared and got audited from the Chartered Accountant and also audited by the Accountant General Punjab . The copy of the balance sheet, receipt & payment account and the audit report for the financial year 2010-11 are placed at Annexure III pages 7-39.

Item No.25.5 To approve the construction expenditure of Rs. 153.25 lacs from Development Fund instead of Amalgamated/students funds for the the already constructed Auditorium Building at College Campus by PWD B&R, Gurdaspur.

The Financial approval for the release of payment of Rs. 453.25 lacs was accorded in the 23rd meeting of college Finance Committee vide agenda item No. 23.4, which was held on 17-8-2010 under the Chairmanship of the PSTE/IT, Pb, Chandigarh, (Copy of Minutes of meeting is placed at Annexure IV pages 40-44. The college has already released the payment amounting to Rs. 420.00 lacs to PWD B&R Gurdaspur. An amount of Rs. 300.00 lacs paid from college Account and Rs. 120.00 lacs from Amalgamated/ Student Fund after approval of budget Rs. 153.25 lacs for the financial year 2011-12 in the 24th meeting of college Finance Committee held on 19-05-2011, because the auditorium facility is provided to students for the organizing the college functions. (Copy of Agenda item is placed at Annexure I pages 1-5. Due to capital expenditure, the audit party from AG Punjab, who has conducted audit of the college for financial year 2010-2011 and raised the objection for the release of payment of Rs. 120.00 lacs from Amalgamated/Student funds and the balance payment Rs. 33.25 lacs is yet to be released to the PWDB&R Gurdaspur. The Financial approval to meet out the expenditure of Rs. 153.25 lacs from Development Fund instead of Amalgamated /Student fund may please be accorded, so that payment from Rs.33.25 lacs could be released to PWDB&R Gurdaspur and audit objection could be got removed accordingly.

Approved

There is still some discrepancies in the construction work of building (copy of inspection report submitted by the committee is a placed at Annexure V pages 45-46. The following expert committee is proposed for the final inspection of the said building.

Sr. No	Constitution of Committee	Nomination
1.	Professor & Head Department of Electrical GZSCET, Bathinda.	Chairman
2.	Professor & Head Department of Civil Engineering, GNDEC, Ludhiana/ Nominee	Member
3.	Nominee of the Hon'ble Commissioner, Technical Edu. & Indl. Trg. Pb. Chandigarh (Expert in the field of Electrical/Civil works	Member
4.	Estate Officer/Incharge (Maintenance) BCET, Gurdaspur	Member

The proposal is put up before the committee for consideration & approval please.

Approved

Item No.25.6 Regarding installation of Gas Bank and LPG piping in the College Hostel.

At present , the college have four Boys and one Girls Hostel and the co-operative Messes are running by the college with the participation of the students of the respective Hostels messes .The LPG connections to the Hostels messes are provided by Indane Distributor M/s Gurdaspur Gas Service, Jail Road, Gurdaspur and their representative has visited the college and checked the Gas Installation in the hostels messes and noticed that till date, the college Gas connections are not manifold installed . As per the Gas control order, it is necessary that the Gas connections installations should be manifold to avoid any accident/mis-happening . As reported by Chief Warden Hostel's, the total expenditure involved for the installation of Gas Bank and LPG piping in the college 05 nos. hostels is amounting Rs. 25.00 lacs (Rs. 5.00 lacs for each hostel) which includes civil works , LPG Gas Piping, High and Low pressure , controlling and fire safety equipment (copy letter placed at Annexure VI Pages 47).

The approval for the installation of Gas Bank and LPG Piping may please be accorded . The funds for the same are available in Hostel Funds Account.

Submitted for kind consideration & approval please.

one Hostel fee to be taken from
students and it can be
again put up in
next meeting

Item No.25.7 To approve the increased estimated project Cost of under Construction Parking Shed is being constructed for the parking of College Vehicle.

The proposal for the construction of parking shed and washing pit for the parking of College Vehicles was approved vide agenda Item No. 11.5 in the 11th meeting of Building Works Committee, which was held on 29-03-2006. (Copy of minutes of meeting is placed at (Annexure VII Pages 48-50).

Due to some administrative reasons, the work for the construction of parking shed could not be started and the budget provision for the same of Rs.10.00 lacs was made in every financial year budget. Due to revision of CSR rates, the college has asked PWD&BR Gurdaspur to give the fresh estimate for construction of the said building. The PWD&BR Gurdaspur has given the estimate and the college has allotted the construction work of the parking shed size 29'x 67' estimated cost of Rs. 10.76 lacs to the concerned department. vide this office letter No. BCET/629 Dated 20.4.2012. Thereafter, the college has increased the size of parking shed from 29'x 67' to 38'x 67' for the proper parking of the heavy vehicles. Due to revision of CSR rates, the estimated construction cost of the project has been increased from Rs. 10.76 lacs to 17.61 lacs.(copies of estimates are placed at Annexure VIII pages 51.) It is informed that, the said construction work has already been started by the PWDB&R Gurdaspur.

At present, there is no parking shed in the college to park the college vehicles. Keeping the view the position explained above and to protect the college vehicles from direct scorching heat and rain. The ex-postfacto financial approval of Rs, 17.61 lacs. of the said construction work may please be accorded.

Submitted for kind consideration & approval please.

D/Obonad

Item No.25.8 To approve the construction of approach road to the college after dismantling/reconstruction of existing boundary wall, due to acquisition of land for widening of Amritsar to Pathankot road by the National Highway Authority of India ,

Since, the National Highways Authority of India has acquired the college land for the widening of Amritsar to Pathankot road and the existing boundary wall of college was reconstructed after getting the approval from the Govt. vide agenda item No. 24.6 in the 24th meeting of the college Finance Committee, which was held on 19-05-2011. Copy of the minutes of meeting is placed at Annexure I page 1-5. The details of the proposed estimate of submitted by PWD B&R, Gurdaspur for the construction of approach road to the college is amounting to Rs. 8.47 Lacs. (Copies of the estimate is place at Annexure IX page 52). It is further intimated that for the smooth entry of the vehicles and students to the college from the National Highway Road, the construction of approach road is urgently required . It will take time to call the meeting of the Building & works committee for the approval of the said construction work. The same will be get it rectify in the next meeting of the Building Works Committee. The funds for the same are available with the college.

Submitted for consideration & Approval please.

M. K. Arora

Item No.25.9 To approve the payment of 20% arrear of Revised Pay Scale of Teaching Staff.

The approval for the implementation of revised Pay Scale of Teaching/Non-teaching staff was put up in the 21th meeting of the College Finance Committee vide agenda items 21.07 as per Notification No. 23-01-2008-TS-II dated. 7-10-2009.issued by the MHRD ,New Delhi , Govt. of India. Thereafter, the Govt. of Punjab has also issued the Notification No. 2/259 /09-04 ਓ ਆ/ 258 dated. 18-06-2010 for the revision pay scales of the faculty staff and the college has fixed the pay of staff accordingly. It is intimated that 80% share of arrear of revised Pay Scale of the teaching staff is to be paid by the Govt. of India and balance 20% is to be paid by the Punjab Govt/college.

It has been learnt from the reliable sources that the GZSCET, Bathinda has released the 20% arrear of revised pay scale to the teaching staff and SBSCET, Ferozepur has also got approved the same in the 24th Finance Committee meeting vide agenda item 24.12 . (Copies of Minutes of meeting is placed at Annexure X pages 53-57). Due to non -payment of 20% arrear by the college, there is resentment among the teaching staff for the same .The approval for the payment 20% arrear of revised pay scale to the faculty staff may pleased be accorded . The fund amounting to Rs. 72.11 lacs are required for the release of said arrears. The budget provision for the same has been made in this budget.

Submitted for kind consideration & approval please

Approved
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Item No. 25.10 To approve the Restructuring of Teaching/Non-Teaching staff Posts.

It is kindly informed that due to enhancement of seats to various disciplines, is lacking faculty. Also faculty is to be restructured as college per new AICTE Lines. The already sanctioned posts as per item No. 15.13.1 in 15th Finance Committee meeting are as in Table A for the intake of students for various branches shown in table B.

TABLE-A

S.No.	Branch	Professor	Assistant Professor	Lecturer	Total
01	Computer Science & Engineering	02	04	09	15
02	Mechanical Engineering.*	03	07	15	25
03	Electronics & Communication Engineering.	01	03	06	10
04	Information Technology.	01	02	06	09
05	Chemical Engineering.	02	04	09	15
06	Applied Sciences	01	03	08	12
Grand Total		10	23	53	86

* Post of Production Engineering have been merged in Mechanical Engineering due to closure of Production Engineering branch in the college.

TABLE-B

S.No.	Branch	Intake for which Posts in Table-A are sanctioned
01	Computer Science & Engineering	60
02	Mechanical Engineering.*	60
03	Electronics & Communication Engineering.	40
04	Information Technology.	40
05	Chemical Engineering.	60

Presently intake to various branches have been enhanced and that for Chemical Engineering has been reduced to 30 from 60 and new branch of Bio-Technology has been started in the college. The existing intake of various branches is shown in Table C.

TABLE-C

S.No.	Branch	Present Intake of Students	Total No. of students for 4 years
01	Computer Science & Engineering	120	480
02	Mechanical Engineering.*	90	360
03	Electronics & Communication Engineering.	120	480
04	Information Technology.	60	240
05	Chemical Engineering.	30	120
06	Bio-Technology.	60	240

Besides above in each branch from 2nd year, 20% students are taken the LEET etc. As per AICTE, New Delhi guidelines, teacher and student ratio is 1:15 and cadrewise ratio of faculty is Professor: Associate Professor: Assistant Professor is 1:2:6. As per new AICTE guidelines the various teaching posts have been restructured as Assistant Professor, Associate Professor and Professor in the place of already existing Lecturer, Assistant Professor and Professor. The present branch wise requirement of faculty is given below in Table D.

TABLE-D

S.No.	Branch	Total No. of students in 4 years	Faculty Required
01	Computer Science & Engineering	480	32
02	Mechanical Engineering.	360	24
03	Electronics & Communication Engineering.	480	32
04	Information Technology.	240	16
05	Chemical Engineering.	120	08
06	Bio-Technology.	240	16

The break up of posts for various disciplines as per guidelines of AICTE is as under a per TABLE E after considering 80:20 ratio of concerned deptt. with Applied Science Deptt.

TABLE-E

S.No.	Branch	Post Required	Professor	Associate Prof.	Asstt. Prof.
01	Computer Science & Engineering	25	02	06	17
02	Mechanical Engineering.	19	02	04	13
03	Electronics & Communication Engineering.	25	02	06	17
04	Information Technology.	13	01	03	09
05	Chemical Engineering.	07	01	02	04
06	Bio-Technology.	13	01	02	10
07	Applied Sciences	20	02	06	12
Grand Total		122	11	29	82

Since, the 86 nos posts of faculty in various disciplines as per Table-A has already been sanctioned, therefore 36 more posts are required to be sanctioned as per Table-E for the smooth functioning of the technical education work of the college.(Details of Expenditure has been given at Annexure XII page 60.

In addition to above, the following Non-Teaching posts are required to be sanctioned due to increase of seats, because, the BCET, Gurdaspur and SBSCET, FZR were established by the Govt. of Punjab in the year 1994. As per the project reports of the colleges, the same post were sanctioned and the same B.Tech. & M.Tech. courses were running by these institutions. This college is also running +2 School from the last two years and going to start the classes of BBA & BCA from this session. The SBSCET, FZR has got restructured their administrative posts in the year 2000, and since, the inception of this college, the administrative posts have not been restructured (Copies of sanctioned strength of posts of both college are placed at Annexure XIII pages 61-62. Details of Expenditure has been given as under:-

ADMINISTRATIVE POSTS-A

Sr. NO.	Name of the Sanctioned post	Present staff strength SBSCET, FZR.	Present staff strength BCET, GSP	Proposed staff strength to be sanctioned
01	Asstt. Registrar/Supdt. Grade-I (Posts are in Equivalent Pay Scale)	02	01	02
02	Supdt. Grade-II.	05	03	04
03	Senior Assistant	12	09	10

It is proposed to sanction one post each of Supdt. Grade-I, Supdt. Grade-II and Senior Assistant for smooth running of the office work.

WORKSHOP- B

Since, the Poly Wing is running by the college and the existing staff & infrastructure of the college workshop is used to impart the practical training to the students admitted in various disciplines of the Diploma Level Courses .Due to increasing of work load of Poly Wing on the existing workshop staff of the college. The following posts are required to be sanctioned .The details are given as under:

Sr.No.	Name of the Sanctioned post	No. of Post required
1	Workshop Instructor	03
2	Skilled Assistant	02
3	W/s Attendant	03

The approval for sanctioning of above said faculty ,Administrative and Technical Posts may please be accorded .The Expenditure on account of these posts will be met out from the existing sources and detail of expenditure to be incurred on these posts have been given at Annexure XII pages 60.

Submitted for kind consideration and approval please.

for and on behalf of
in consideration

Item No.25.11

To consider the case for the getting of exemption for the depositing of Building Tax as per ordinance No. 1/2011 issued by Excise & Taxation Department, Punjab on January, 2011.

The Excise & Taxation Department Punjab, Gurdaspur has issued the notice vide their letter No. nil for the depositing of Building tax as per the provisions of section 3(i) of the ordinance-2010 by 19-08-2011, failing which penal action may be taken against the institution under section 8 of the said act. The BCET-Gurdaspur being a Govt. educational institution, we have written letter No. BCET/Accts/2011/2645 dated 19/08/2011 for giving the exemption from the depositing of building tax. In response to the above said letter, the said department has issued the 2nd notice dated nil for the depositing of tax by 25/08/2011 and the college have personally taken up the matter with the local authority for giving the extension in the date for the same, but they have told us that in case, the institution not deposit the building tax upto 31-08-2011, otherwise, the institution will be liable to pay the penalty.

To avoid the penalty, we have got calculated the actual covered area of the college buildings except Beant Senior Secondary School and residential area & deposited the tax amounting to Rs. 68,982/- as well as filed the return for the period (February & March, 2010) for the financial year, 2010-2011 vide this office letter No. BCET/Accts/2011/2759 dated. 30-09-2011. It may kindly be informed that the building tax for the financial year 2011-2012 as per calculation of existing covered area of college buildings is 4,13,886.20 sqft and the college is liable to deposit the tax @ Rs. 1/- per sq.ft amounting to Rs 4,13,886.20 with the Excise & Taxation Department, Punjab before 30th June, 2012.

The college has already brought to the notice of the Govt. on note vide reference No. BCET/2922 Dated 12-09-2011 and letter No. BCET/Accts /2012/1282 dated. 30-04-2012 (Copies are placed below at Annexure XIV pages 63-69) for the further taken up the matter with the Commissioner, Excise Taxation department Pb. for getting the exemption to deposit the Building Tax and refund of already deposited building tax of Rs. 68,982/-. Till date, no response has been received from the Govt. May please consider the case for the getting of exemption from depositing of Building Tax.

Submitted for kind consideration & approval please.

Item No.25.12 To approve the ratification of Addition of New Courses BBA & BCA at College campus BCET, Gurdaspur.

The proposal for the starting of new courses BBA & BCA was sent to DTE/IT, Pb, Chandigarh and the same was approved by the PSTE/IT, Pb. Chandigarh on note vide diary No. 100 dated. 29/30 -5-2012 . Thereafter, the decision conveyed by the DTE/IT Pb, Chandigarh vide their memo No. 763/S-5/ECC/2012 dated 12-06-2012 (Copies are placed at Annexure XV pages 70-71. Being a Govt. Educational institution in the region , the said courses will get good response from the students of this area and these courses are to be run with the existing infrastructure and present Laboratories will be utilized for the purpose. The need based staff is to be recruited on consolidated pay basic. The college has already got approved for the engaging of faculty on consolidated pay of Rs. 15000/- P.M. or lecturer basis already approved in the 24th meeting of the Finance Committee vide agenda item No. 24.7 (Copy of minutes of meeting is placed at Annexure I pages 1-5) May please ratify the decision already taken by the Govt. of Pb.

Submitted for consideration & ratification approval please.

Approved

Item No.25.13 To ratify the decisions already taken by the Govt. of Punjab in respect of regularization the services of teaching/ non-teaching staff and promotions of technical supporting staff.

a) The services of teaching & non-teaching staff working on contract/daily wages basis in this college have been regularized with the approval of Hon^{ble} Chairman. Board of Governor/Govt. of Punjab on note vide diary no.341-F dated 21-10-2011 subject to the approval of Finance Committee/BOG. The list of staff whose services have been regularized and approval of the same is placed at Annexure- XVI from page 72-79.

b) As per the direction of DTE/IT,Pb vide their Memo No. 2456/S-5/ECC/2011 dated. 22-12-2011, the technical supporting staff have been promoted subject to the approval/ratification by BOG/Finance Committee. Copy of letter placed at Annexure XVII from page 80-82.

The expenditure on account of regularization of services and promotion of the technical supporting staff of the college will be met out from the existing resources of the college. The approval for ratification of decision taken by the Chairman BOG of the college/Govt. of Punjab may please be accorded.

Submitted for kind consideration & approval please

*Direct
Can Don step not
to be given
Promotions to be checked
at your level*

Familys Staff Regular Staff

By name list of Regular Staff to be given

Item No.25.14

To approve the ratification of Budget provision for the installation of 50 KW Solar Power System at BCET, Gurdaspur by Punjab Energy Development Agency, Chandigarh.

The proposal for the installation of 50 KW Solar Power System at BCET, Gurdaspur amounting to Rs. 13,50,000/- by Punjab Energy Development Agency Chandigarh. was put up before the DTE/IT,Pb and PSTE/IT Pb. Chandigarh and the same was approved subject to ratification vide memo No. 1376/S-2/ECC/2011 dated. 26-09-2011 (Copy of the letter is placed at Annexure XVIII pages-83. The work for the installation of the 50 KW Solar Power System at the college Campus is under process. The approval for ratification of decisions already taken by the Govt. may please be accorded.

Submitted for kind consideration & ratification please

Approved

Item No.25.15 To approve for the creation of Post of Cook-cum-Guest House Attendant.

At present, the college Guest House is running in the Professors House to accommodate the guests of the college and other dignitaries, who visited the college from time to time. The college is facing difficulty to attend the guests/dignitaries of the college properly.

Keeping in view the position explained above, it is propose to create one post of Cook-Cum-Guest House Attendant in the pay scale of Rs. 4910-10680/- plus D.A. and if the approval for creation of said post is given by the committee. The expenditure for the same will be met out from the existing budget provision.

Submitted for kind consideration and approval please.

Item No.25.16 To approve the Non-Teaching Posts for the Poly. Wing Diploma Level Courses.

The following three years Diploma Courses with intake of $180 \times 3 = 540$ plus Fee Waiver Scheme students are running by the Ploy-Wing of the college.

- 1 Computer Engg.
- 2 Electronics & Communication Engg.
- 3 Mechanical Engg.

The 1st Batch of the students admitted in the session 2009-10 is going to pass out in this session 2011-12. Since, the inception of the Poly Wing, there is no post of Non Teaching staff has been sanctioned by the Govt., Due to deputing of existing staff from the college in the Poly Wing and there is shortage of staff in the college. The following non-teaching posts are required for the Poly-Wing.

S. N o.	Name of Post	Deptt.	No. of posts required as per norms	Already sanctioned	Requirement	Remarks
1	Supdtt.	Office	01	-	01	
2	Clerk	Office	02	-	02	
3	Peon	Class IV	02	-	02	
4	Lab Attendant	Labs	02	-	02	
5	Security Persons	Security	04	---	04	Through Service Provider
6	Sweepers	Housekeeping	02	---	02	Through Service Provider
7	Mali	Horticulture	02	---	02	Through Service Provider
		Total	15		15	

The approval for the sanctioning of above said posts may please be accorded for the smooth running of Poly Wing Diploma courses work, if the above posts are sanctioned /approved then per annum expenditure will be about 18.00 lacs. The expenditure can be met from expected balance as shown in summary of payments and receipts for 2012-13.

Submitted for approval and consideration please.

57/12/2011
on 12/12/2011

Item No.25.17 To approve the budget estimates for the year 2012-13 for Poly Wing Established under NABARD Scheme at BCET, Gurdaspur.

As approved by the AICTE, New Delhi and Govt of Punjab the Polytechnic Wing of the college has been started under the NABARD Scheme with three years diploma level courses. The budget estimates made for the year 2012-13 are proposed keeping in view the requirement of the Civil , Development works, Electrical installation as per the requirement of laboratories of the Diploma Course as per the requirement of the teaching schemes and recurring expenditure like salary including contingencies. etc.

The detail of receipts, expenditure and proposed budget estimates are given in the succeeding pages.

Proposed summary of Receipt and Payments of Poly Wing For the year 2012-13 (Rs. In Lacs)

Receipt (In lacs)		Payment (In lacs)		
Opening balance as on 01.04.2012	100.00	1	Recurring/Non-recurring expenditure (68.50+76.40=144.90 (detail attached at annexure-B)	144.90
i)FDR's in Bank				
ii) Bank Balance as on 01.04.2012	12.54	2	Contingencies expenditure (detail attached at annexure-C	32.15
lii) Fee receipts (detail attached at Annexure-A)				
No. of students in session				
i) 2010-11				
210x18150=				
3811,500/-				
ii) 2011-12				
216x22000=				
4752000/-				
iii) 2012-13				
iv) 180 x 22000/-				
39,60,000/-				
Total:	125.23			
Total Receipts	237.77		Total payments	177.05
			Expected Balance (237.77- 177.05)	60.72

Detail of Fee receipts (amount in Rupees)**Annexure -A**

Sr. No.	Batch	No of students	Tuition fee	Total
1	2010-11	210	18150/-	38,11,500/-
2	2011-12	216	22,000/-	47,52,000/-
3	2012-13	180 (expected)	22,000/-	39,60,000/-
	Total			125,23,500/-

Proposed summary of receipt and payments of Poly wing for the year 2012-13

A Non- Recurring Expenditure

Sr. No.	Description	Approved Budget - 2011-12 (Rs. In Lacs)	Actual Expenditure upto 31.03.2012 (Rs. In Lacs)	Proposed for 2012-13 (Rs. In Lacs)
1	Building (Fencing Work)	10.00	2.05	8.00
2	Furniture & Fixture of Labs class rooms and Office	10.00	3.88	10.00
3	Liabilities for electricity Installation, sewerage disposal, Tank, land scaping for providing essential services	23.00	1.84 0.45 0.38 <u>2.05</u> <u>5.12</u>	23.00
4	Machinery and equipments	25.00	12.58	20.00
5	Library	2.50	Nil	2.50
6	Office equipment	4.00	0.49	5.00
	Total	64.50	20.28	68.50

B. Recurring Expenditure (Rs. In Lacs)

Sr. No.	Head of Account	Approved Budget - 2011-12 (Rs. In Lacs)	Actual Expenditure upto 31.03.2012 (Rs. In Lacs)	Proposed for 2012-13 (Rs. In Lacs)
1	Pay and Allowances	65.00	54.26	70.00
2	Medical Reimbursement	0.50	0.17	0.50
3	TA/DA and LTC	0.50	0.082	0.50
4	Seminars/short term course/meetings	0.40	nil	0.40
5	Wages And material security, sweeping and horticulture	5.00	.21	5.00
	Total	71.40	55.46	76.40

C. Contingencies Expenditure

Annexure-C

Sr. No.	Head of Account	Approved Budget - 2011-12 (Rs. In Lacs)	Actual Expenditure upto 31.03.2012 (Rs. In Lacs)	Proposed for 2012-13 (Rs. In Lacs)
1	Raw Material and Consumable	2.00	0.15	2.00
2	Electricity Expenses	4.00	1.84	4.00
3	Telephone Expenses	0.50	0.09	0.75
4	Printing and Stationery	0.50	0.18	0.50
5	Advertisement and Publicity	0.50	0.094	1.50
6	Meeting and refreshment	0.50	0.05	0.50
7	Office Expenses	4.00	0.50	5.00
8	Sports and cultural Activates	2.50	0.80	2.50
9	Postage and Telegrams	0.25	nil	0.40
10	Internet Expenses	12.00	nil	15.00
	Total	26.75	4.55	32.15

1.00 /
3.00 /
1.50 /
1.50 /
1.00 /
0.30 /
0.50 /
1.10 /
0.10 /
2.00 /

70.00

total proposed for 10.00 for
to config

Item No.25.18 Any other item with the permission of Chairman.